

Table 1

Schools Agency and Cover Spend 1 January 2019 to 31 March 2019

Linked Enquiry (Multiple Items)

Sum of Total			Type		Grand
School type	Cost Cen	School Name	Agency	SUPPLY	Total
Infant	DA006	Askern Moss Rd Infant	115.00		115.00
	DA094	Travis St Lawrence	1,975.00		1,975.00
	DA059	Norton Infant	1,121.40	437.34	1,558.74
	DA070	Rossington Torndale Infant	2,229.00	6,540.35	8,769.35
	DA074	Scawsby Saltersgate Infant	39,010.73	19,030.34	58,041.07
	DA079	Sprotbrough Orchard Infant		3,511.84	3,511.84
	DA048	Askern Littlemoor Infant	2,400.00		2,400.00
Junior	DA007	Askern Spa Junior	66,744.62		66,744.62
	DA075	Scawsby Saltersgate Junior	24,313.39	1,095.12	25,408.51
Primary	DA012	Bawtry Mayflower Primary	4,271.11	547.26	4,818.37
	DA014	Kirkby Avenue Primary School	12,300.00	7,080.92	19,380.92
	DA015	Bentley New Village Primary	13,103.83		13,103.83
	DA020	Carcroft Primary	5,043.00		5,043.00
	DA036	Hatfield Sheep Dip Lane Primary	1,738.36		1,738.36
	DA039	Hayfield Lane Primary	13,041.85	740.35	13,782.20
	DA067	Plover Primary	5,700.00	3,096.33	8,796.33
	DA072	Sandringham Primary		0.00	0.00
	DA080	Conisbrough St Alban's RC Primary	2,881.20		2,881.20
	DA081	St Francis Xavier's RC Primary	2,745.96		2,745.96
	DA088	Thorne Brooke Primary	4,913.00	376.64	5,289.64
	DA089	Thorne King Edward Primary	21,042.70	9,657.74	30,700.44
	DA093	Town Field Primary		8,926.79	8,926.79
	DA095	Wadworth Primary	1,245.00		1,245.00
	DA102	Woodlands Primary	27,814.00		27,814.00
	DA003	Arksey Primary	1,365.00		1,365.00
	DA038	Hawthorn Primary	12,409.45		12,409.45
	DA050	Mallard Primary	7,410.00	2,173.80	9,583.80
	DA051	Thorne Moorends Marshland Primary	1,870.00	251.09	2,121.09
	DA056	Mexborough New Pastures Primary	2,193.82		2,193.82
	DA076	Castle Hills Primary School	7,700.00		7,700.00
	DA091	Tickhill St. Mary's CE Primary	1,485.00		1,485.00
	DA100	Mexborough Windhill Primary		187.93	187.93
	DA017	Branton St Wilfrid's C of E Primary School	50,150.90	21,929.03	72,079.93
	DA047	Lakeside Primary	23,671.69	5,166.31	28,838.00
	DA063	Our Lady Of Perpetual Help Catholic Primary	13,143.55	9,044.90	22,188.45
	DA077	Scawthorpe Sunnyfields Primary	21,345.50	6,181.37	27,526.87
	DA082	St. Joseph And St Teresa RC Primary	28,063.59	496.57	28,560.16
	DA084	Edlington St Mary's VA RC Primary	114,013.10		114,013.10
	DA090	Tickhill Estfeld Primary	302.00	13,917.85	14,219.85
	DA096	Warmsworth Primary	12,584.98	24,802.34	37,387.32
	DA098	Thorne Moorends West Road Primary	1,435.20		1,435.20
	DA085	St Peter's RC Primary	996.60	10,652.04	11,648.64
DA061	Our Lady Of Mount Carmel RC Primary		9,269.47	9,269.47	
DA086	Stainforth Kirton Lane Primary	12,950.00	736.97	13,686.97	
DA049	Long Toft Primary School	185.00		185.00	
DA065	Park Primary	1,660.59		1,660.59	
PRU	CM000	CUSWORTH/GATEWAY LEVETT	16,275.50		16,275.50
	CM003	MAPLE	6,493.50		6,493.50
Special	DC003	Heatherwood Special School	46,431.80		46,431.80
	DC008	Stonehill Special School	8,775.00		8,775.00
	DC004	North Ridge Special School	151,153.76	17,724.00	168,877.76
Grand Total			797,814.68	183,574.69	981,389.37

Schools Agency and Cover Spend January to March 2019

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01/01/2019 to 31/03/2019 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01/01/2019 to 31/03/2019. this does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their Q4 reports (shown as commitments on general ledger)
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

**Total expenditure incurred by schools 1 January 2019 to 31 March 2019
on Agency broken down by schools/ supplier**

E26 Total Spend March 2019 - Agency supply staff only

Type	Agency		
			Sum of Total
School type	School Name	Linked Enquiry Customer / Supplier Name	
Infant	Askern Moss Rd Infant	ACADEMIC APPOINTMENTS LTD	115.00
	Travis St Lawrence	ACADEMIC APPOINTMENTS LTD	175.00
		VISION FOR EDUCATION LTD	1,800.00
	Norton Infant	PROTOCOL EDUCATION LTD	1,121.40
	Rossington Torndale Infant	UNKNOWN (BA SCHOOL)	2,229.00
	Scawsby Saltersgate Infant	UNKNOWN (BA SCHOOL)	39,010.73
	Askern Littlemoor Infant	EDUCATION NETWORK LTD	2,400.00
Infant Total			46,851.13
Junior	Askern Spa Junior	ACADEMIC APPOINTMENTS LTD	835.00
		CELSIAN	5,625.00
		HAYS SPECIALIST RECRUITMENT LTD	2,282.25
		PROTOCOL EDUCATION LTD	43,026.12
		SUPPLY DESK LIMITED	2,942.50
		ROBERT JAMES RECRUITMENT	6,314.00
		REED SPECIALIST RECRUITMENT LTD	15.75
		TRADEWIND RECRUITMENT LTD	5,704.00
	Scawsby Saltersgate Junior	UNKNOWN (BA SCHOOL)	24,313.39
Junior Total			91,058.01
Primary	Bawtry Mayflower Primary	ACADEMIC APPOINTMENTS LTD	117.20
		CELSIAN	2,606.00
		EDUCATION NETWORK LTD	0.00
		THE HAYFIELD ACADEMY	1,547.91
	Bentley New Village Primary	CELSIAN	370.00
		PROTOCOL EDUCATION LTD	12,733.83
	Carcroft Primary	REED SPECIALIST RECRUITMENT LTD	5,043.00
	Conisbrough St Alban's RC Prim	DIOCESE OF HALLAM CARING SERVICES	1,470.00
		PROVIDE EDUCATION	756.00
		SAINT PIUS X CATHOLIC HIGH SCHOOL	655.20
	Hatfield Sheep Dip Lane Primary	REED SPECIALIST RECRUITMENT LTD	1,738.36
	Hayfield Lane Primary	PK EDUCATION	980.00
		PROTOCOL EDUCATION LTD	2,090.00
		CER	2,699.00
		TRADEWIND RECRUITMENT LTD	826.00
		CER (AFFINITY WORKFORCE SOL LTD)	6,446.85
	Plover Primary	PROTOCOL EDUCATION LTD	5,700.00
	St Francis Xavier's RC Primary	PROSPERO RECRUITMENT LTD	2,745.96
	Thorne Brooke Primary	SUPPLY DESK LIMITED	3,730.00
		SAAF SUPPLY LTD	1,183.00
	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	21,042.70
	Wadworth Primary	VISION FOR EDUCATION LTD	1,170.00
		PROVIDE EDUCATION	75.00
	Woodlands Primary	EDUCATION NETWORK LTD	23,906.00
		TEACHERACTIVE LIMITED	3,908.00
	Arksey Primary	PK EDUCATION	1,365.00
	Hawthorn Primary	REED SPECIALIST RECRUITMENT LTD	12,409.45
	Mallard Primary	PROVIDE EDUCATION	7,410.00
	Thorne Moorends Marshland Pri	VISION FOR EDUCATION LTD	1,870.00
	Mexborough New Pastures Prim	HAYS SPECIALIST RECRUITMENT LTD	2,193.82
	Tickhill St. Mary's CE Primary	TEACHERACTIVE LIMITED	1,485.00
	Lakeside Primary	UNKNOWN (BA SCHOOL)	23,671.69
	Our Lady Of Perpetual Help Cath	UNKNOWN (BA SCHOOL)	13,143.55
	Scawthorpe Sunnyfields Primary	UNKNOWN (BA SCHOOL)	21,345.50
	St. Joseph And St Teresa RC Prii	UNKNOWN (BA SCHOOL)	28,063.59
	Edlington St Mary's VA RC Prim	UNKNOWN (BA SCHOOL)	114,013.10
	Tickhill Estfeld Primary	UNKNOWN (BA SCHOOL)	302.00
	Warmsworth Primary	UNKNOWN (BA SCHOOL)	12,584.98
	Thorne Moorends West Road Pri	UNKNOWN (BA SCHOOL)	1,435.20
	St Peter's RC Primary	UNKNOWN (BA SCHOOL)	996.60
	Stainforth Kirton Lane Primary	UNKNOWN (BA SCHOOL)	12,950.00
	Park Primary	UNKNOWN (BA SCHOOL)	1,660.59

Primary	Kirkby Avenue Primary School	ACADEMIC APPOINTMENTS LTD	7,915.00
		PROTOCOL EDUCATION LTD	4,385.00
	Castle Hills Primary School	ACADEMIC APPOINTMENTS LTD	7,700.00
	Branton St Wilfrid's C of E Primar	UNKNOWN (BA SCHOOL)	50,150.90
	Long Toft Primary School	UNKNOWN (BA SCHOOL)	185.00
Primary Total			430,775.98
PRU	CUSWORTH/GATEWAY LEVETT PK EDUCATION		7,085.50
		TEACHERACTIVE LIMITED	9,190.00
	MAPLE	FIRST CLASS TAILORED SOLUTIONS	6,493.50
	PRU Total		
Special	Heatherwood Special School	CELSIAN	11,751.00
		ALLIED HEALTHCARE GROUP LTD	2,018.25
		EDEN BROWN LTD	5,703.00
		BESPOKE HEALTH & SOCIAL CARE LTD	26,959.55
	Stonehill Special School	TEACHERACTIVE LIMITED	8,775.00
	North Ridge Special School	UNKNOWN (BA SCHOOL)	151,153.76
Special Total			206,360.56
Grand Total			797,814.68

Table 3
Total expenditure incurred by schools 1
January 2019 to 31 March 2019 on
Agency broken down by supplier

E26 Total Spend March 2019 - Agency supply staff only

School type	(All)
School Name	(All)
Sum of Total	Type
Linked Enquiry Customer / Supplier Name	Agency
ACADEMIC APPOINTMENTS LTD	16,857.20
CELSIAN	20,352.00
CER	2,699.00
DIOCESE OF HALLAM CARING SERVICES	1,470.00
EDUCATION NETWORK LTD	26,306.00
FIRST CLASS TAILORED SOLUTIONS	6,493.50
HAYS SPECIALIST RECRUITMENT LTD	4,476.07
PK EDUCATION	9,430.50
PROSPERO RECRUITMENT LTD	2,745.96
PROTOCOL EDUCATION LTD	69,056.35
PROVIDE EDUCATION	8,241.00
SUPPLY DESK LIMITED	6,672.50
TEACHERACTIVE LIMITED	23,358.00
VISION FOR EDUCATION LTD	4,840.00
SAINT PIUS X CATHOLIC HIGH SCHOOL	655.20
ALLIED HEALTHCARE GROUP LTD	2,018.25
ROBERT JAMES RECRUITMENT	6,314.00
THE HAYFIELD ACADEMY	1,547.91
REED SPECIALIST RECRUITMENT LTD	40,249.26
TRADEWIND RECRUITMENT LTD	6,530.00
CER (AFFINITY WORKFORCE SOL LTD)	6,446.85
SAAF SUPPLY LTD	1,183.00
EDEN BROWN LTD	5,703.00
BESPOKE HEALTH & SOCIAL CARE LTD	26,959.55
UNKNOWN (BA SCHOOL)	497,209.58
Grand Total	797,814.68